

**CITY OF KENORA
CAPITAL BUDGET
2011**

FUNCTIONAL AREA: PROTECTION

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Fire						
11.211.01	Pumper Replacement	421,299	46,299	0	375,000	0	0
11.211.03	Bunker Suits	12,000	0	0	0	0	12,000
11.211.07	Communication equipment	15,000	0	0	0	0	15,000
11.211.09	Ladder Truck	80,000	0	0	80,000	0	0
	Animal Control Vehicles						
11.242.01	1/2 Ton Truck	30,000	0	0	30,000	0	0
FUNCTIONAL TOTALS		558,299	46,299	0	485,000	0	27,000